

**EVERETT SCHOOL DISTRICT NO. 2**  
**SNOHOMISH COUNTY, WASHINGTON**  
**RESOLUTION NO. 1065**

Adoption of the Operating Budget for Fiscal Year 2013-14

**WHEREAS**, RCW 28A.505.050 and WAC 392-123-054 requires that the district's fiscal year 2013-14 budget be adopted and tax levies certified on or before August 31, 2013; and

**WHEREAS**, a public notice was published on August 13, 2013 and August 20, 2013 announcing that on August 27, 2013, the board of directors of Everett Public Schools would hold a public meeting for the purpose of fixing and adopting the 2013-14 budget; and

**WHEREAS**, RCW 28A.320.330 requires an operating transfer from the Capital Fund to the General Fund during the month of November in the amount of \$1,350,000 for the application and modernization of technology systems for operations and instruction and for major equipment repair, painting of facilities, and other major preventive maintenance purposes; and

**WHEREAS**, the district has certified for 2014 a General Fund Maintenance and Operations Excess Levy in the amount of \$42,969,331, a Debt Service Fund Levy of \$27,475,000, and a Capital Projects Fund Levy in the amount of \$8,000,000;

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of Everett School District No. 2, Snohomish County, Washington, does hereby adopt the Operating Budget for Fiscal Year 2013-14 as follows:

General Fund Expenditures	\$ 202,629,739
Transportation Vehicle Fund	\$ 400,000
Capital Projects Fund Expenditures	\$ 26,701,434
Capital Projects Fund Operating Transfer to General Fund	\$ 1,350,000
Debt Service Fund	\$ 26,850,496
Associated Student Body Fund	\$ 3,114,285

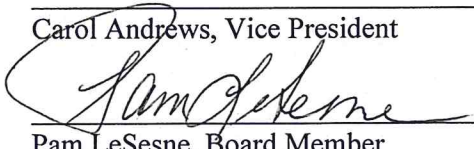
Adopted by the Board of Directors of Everett School District No. 2, Snohomish County, Washington, at its regular meeting August 27, 2013.

**EVERETT SCHOOL DISTRICT NO. 2**

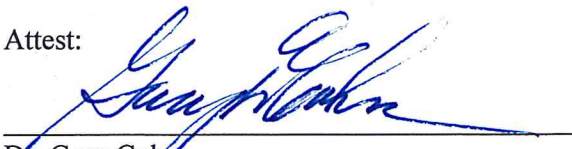
A municipal corporation of the  
State of Washington

  
Jeff Russell, President

Carol Andrews, Vice President

  
Pam LeSesne, Board Member

Attest:

  
Dr. Gary Cohn  
Superintendent & Secretary of the Board of Directors

Jessica Olson, Board Member

  
Ed Petersen, Board Member

Everett School District No.002

F-195 BUDGET

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CERTIFICATION

As Secretary to the Board of Directors of Everett School District School District No. 002 of Snohomish County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

August 27, 2013  
Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2013 through August 31, 2014.

ESD Superintendent or Designee

Date

OSPI Representative

Date

Lock and Print Date: 08/07/2013